

Gladewater ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2024

	2022 - 2023 Fiscal Year	2023 - 2024 School Fiscal Year															Electricity: Kilo Hours	
	Total Usage for Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2022-2023			
Electricity:																		
Kilo Hours	4,078,825	310,386	439,084	544,871	409,491	316,132	275,678	298,488	293,670	281,266	269,507	285,254	379,634	4,103,461	0.60%			
Cost \$	515,337	43,739	51,145	64,444	58,855	45,837	42,738	44,310	45,631	44,795	42,932	45,060	45,716	575,203	11.62%			
Unit cost \$	0.126345	0.140917	0.116481	0.118274	0.143727	0.144995	0.155029	0.148450	0.155381	0.159262	0.159298	0.157964	0.120422	0.143350				
Natural Gas:																		
MCF	41,268	305	197	363	577	611	5,225	7,697	15,413	6,745	2,538	1,381	691	41,743	1.15%			
Cost \$	61,783	1,153	1,005	1,105	1,296	1,342	4,561	6,257	11,667	5,524	2,648	1,844	1,376	39,778	-35.62%			
Unit cost \$	1.497111	3.781574	5.103909	3.043554	2.246915	2.196121	0.872867	0.812941	0.756932	0.818933	1.043455	1.335467	1.990767	2.000286				
Water:																		
Gallons	108,016	7,563	8,074	6,644	15,281	13,015	12,702	11,178	10,165	9,264	7,585	10,027	8,313	119,811	10.92%			
Cost \$	135,069	12,017	12,318	11,514	16,427	15,277	15,257	14,530	13,655	13,051	12,839	13,077	12,887	162,851	20.57%			
Unit cost \$	1.250450	1.588893	1.525628	1.733061	1.074973	1.173824	1.201161	1.299886	1.343340	1.408818	1.692740	1.304220	1.550236	1.408065				
Aggregate Cost:	\$ 712,189	\$ 56,909	\$ 64,468	\$ 77,063	\$ 76,578	\$ 62,457	\$ 62,556	\$ 65,098	\$ 70,952	\$ 63,370	\$ 58,420	\$ 59,982	\$ 59,979	\$ 777,832				